



HFMA Conference
Riding the Waves of Healthcare
May 21, 2010



Valley Baptist Health System Mission Statement

Valley Baptist Health System is a faith based regional health system focused on improving the lives of the people it serves by providing high quality health care and medical education throughout South Texas guided by the healing and teaching ministry of Jesus Christ.

Valley Baptist Health System at a Glance

- ☐ Two Acute Care Hospitals (Harlingen & Brownsville)
 - ☐ Psychiatric Hospital (Brownsville)
- } **Total
900
Beds**
- ☐ Insurance Companies
 - ❖ Commercial Health Plan (23,000 Members)
 - ❖ Property & Casualty
 - ❖ Professional Liability
 - ☐ Joint Venture Services with Physicians & Others
 - ❖ Acute Care, Long-Term Care, Imaging, Surgery, etc.
 - ☐ Teaching
 - ❖ LVN School (VB)
 - ❖ Family Practice Residency (VB)
 - ❖ Internal Medicine Residency (RAHC)

Valley Baptist Health System STATS

- ☐ Serving Brownsville since July 5, 1923
- ☐ Serving Harlingen since January 22, 1925
- ☐
 - ❖ 3,000 Employees
 - ❖ 550 Medical Staff
 - ❖ 490 Volunteers
 - ❖ 124 Board Members
- ☐
 - ❖ \$2.0 Billion Annual Gross Revenue
 - ❖ \$500 Million Annual Net Revenue FY 2009
 - ❖ \$200 Million Annual Payroll
 - ❖ \$ 1.5 Million Daily Expenses
- ☐ 80,000 Annual Emergency Room Visits

Valley Baptist Payor Mix

- ☐ 45% Medicare
- ☐ 23% Medicaid
- ☐ 15% Commercial Insurance (including Valley Baptist Health Plans)
- ☐ 17% Self-Pay and Charity Care



THANK YOU!